



4700	Transferencias a la Seguridad Social	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	Donativos	40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
4900	Transferencias al Exterior	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>1,642,600.00</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>	<b>136,883.33</b>
5100	Mobiliario y Equipo de Administración	457,100.00	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67	\$38,091.67
5200	Mobiliario y Equipo Educativo y Recreativo	25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
5300	Equipo e Instrumental Médico y de Laboratorio	7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33
5400	Vehículos y Equipo de Transporte	500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
5500	Equipo de Defensa y Seguridad	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Maquinaria, Otros Equipos y Herramientas	558,500.00	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67	\$46,541.67
5700	Activos Biológicos	35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
5800	Bienes Inmuebles	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Activos Intangibles	60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	<b>Inversión Pública</b>	<b>137,282,091.74</b>	<b>0.00</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>	<b>12,480,190.16</b>
6100	Obra Pública en Bienes de Dominio Público	137,282,091.74	\$0.00	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16	\$12,480,190.16
6200	Obra Pública en Bienes Propios	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	Proyectos Productivos y Acciones de Fomento	0.00												
	<b>Inversiones Financieras y Otras Provisiones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Inversiones para el Fomento de Actividades Productivas	0.00												
	Acciones y Participaciones de Capital	0.00												
	Compra de Títulos y Valores	0.00												
	Concesión de Préstamos	0.00												
	Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00												
	Otras Inversiones Financieras	0.00												
	Provisiones para Contingencias y Otras Erogaciones Especiales	0.00												
	<b>Participaciones y Aportaciones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Participaciones	0.00												
	Aportaciones	0.00												
	Convenios	0.00												
	<b>Deuda Pública</b>	<b>11,939,613.35</b>	<b>3,979,871.12</b>	<b>3,979,871.12</b>	<b>3,979,871.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9100	Amortización de la Deuda Pública	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
9200	Intereses de la Deuda Pública	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
	Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	11,939,613.35	\$3,979,871.12	\$3,979,871.12	\$3,979,871.12	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00